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AUTHOR Byers, Ralph M.; And Others
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ABSTRACT

Major state legislative actions affecting higher education in Virginia are summarized. Subjects of the bills include: tuition assistance grant and loan program, sales tax on textbooks, engineering study, National Guard tuition grants, the Freedom of Information Act, committees supervising faculty experiments, approval of institutions to operate in the state, alcohol fuels, student aid, programs for the learning disabled, reading instruction, vocational-technical education, teacher preparation programs, agriculture programs, health and physical education instruction, and an eminent scholars program. A brief analysis is given of higher education appropriations, and charts detail appropriations for operating expenses and capital outlay at all levels, in each institution, by program category (educational and general programs, financial aid, auxiliary enterprises). Trends in appropriation levels are also shown by chart. (MSE)

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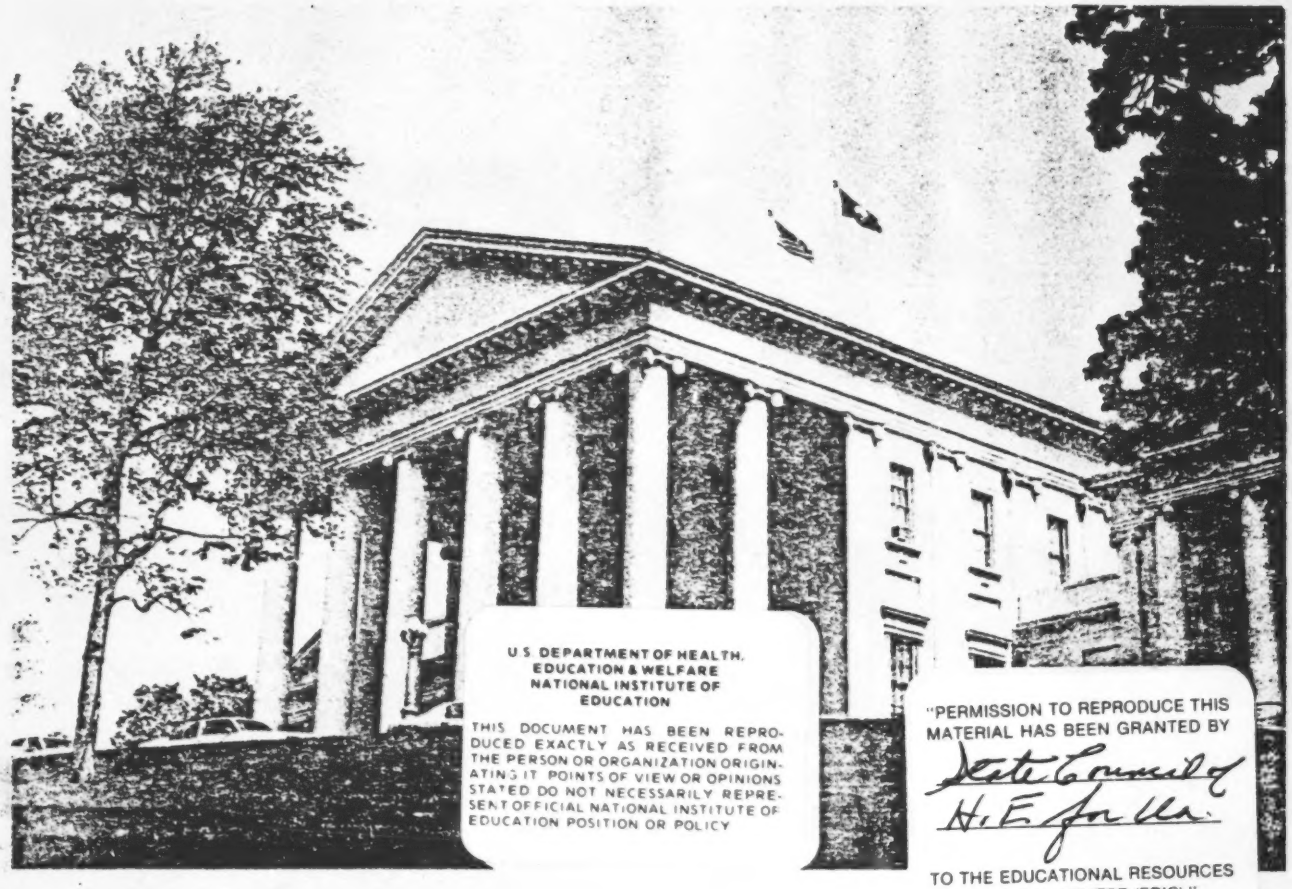
Virginia Higher Education

The 1980 General Assembly



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A SUMMARY OF LEGISLATION AND APPROPRIATIONS

STATE COUNCIL OF HIGHER EDUCATION FOR VIRGINIA

HE 012 809

VIRGINIA HIGHER EDUCATION/THE 1980 GENERAL ASSEMBLY

A Summary of Legislation and Appropriations

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Prepared By

Ralph M. Byers, Assistant to the Director
Robert P. Schultze, Assistant Director, Finance and Facilities
Cassandra L. Lewis, Secretary

State Council of Higher Education for Virginia
700 Fidelity Building
Ninth and Main Streets
Richmond, Virginia 23219

April, 1980

THE GENERAL ASSEMBLY

The 1980 Virginia General Assembly, perhaps reflecting uncertainties in the economy and the public mood, proceeded cautiously with appropriations and legislation. Fewer bills were introduced and passed than two years earlier, and the overall State budget was generally regarded as austere. Higher education maintained its share of the State's General Fund, receiving approximately 15.7 percent for the main agencies. A detailed analysis of higher education appropriations for both operating expenses and capital outlay is provided on pages 4-7.

Only one major piece of legislation concerning higher education was introduced, Senate Bill 214. This legislation was developed by the Council of Higher Education to spell out the Council's responsibilities with respect to non-state supported institutions of higher education. The bill in effect codifies the Council's current procedures concerning Virginia's private colleges and universities; at the same time, the Council is given greater authority to scrutinize the offerings of out-of-state institutions of higher education operating in Virginia. A summary of the bill's major provisions is on pages 2 and 3.

One area of higher education which received sustained attention from the legislature's education committees was teacher education and certification. At least six bills or resolutions were introduced dealing specifically with this area, including a resolution requesting the Council of Higher Education to conduct a study of criteria for admission to teacher education programs. Two bills dealing with teacher certification were carried over until the 1981 session.

A number of resolutions calling for studies of various aspects of higher education were introduced. House Joint Resolution 7, which was adopted by both chambers, calls for the Council of Higher Education to conduct a major study of student financial assistance. Another major study requested of the Council will examine the need for graduate and continuing education in engineering in Richmond and Northern Virginia. A brief description of other bills and resolutions which were passed by the 1980 General Assembly follows. All bills listed have been signed by the Governor.

HIGHER EDUCATION LEGISLATION

HOUSE BILL 90 - Tuition Assistance Grant and Loan Program

The Council of Higher Education administers a grant program for Virginians attending Virginia's private institutions of higher education. Originally a loan program, it now consists only of grants. House Bill 90 removed the words "and Loan" from the title of the program.

HOUSE BILL 282 - Sales Tax on Textbooks

Some institutions of higher education have bookstores operated by commercial vendors, and students must pay sales tax on all books purchased. This bill removes the sales tax from required college texts.

HOUSE BILL 419 - Engineering Study

This bill notes that there is increased demand for graduate and continuing education in engineering in Virginia's urban areas. There is an engineering school at Old Dominion University in Norfolk, but none in Richmond or Northern Virginia. The Council of Higher Education is called upon to conduct, in cooperation with professional groups and institutions of higher education, a study to determine the need for additional engineering education in Richmond and Northern Virginia and how best to meet any need which may be found to exist. The bill appropriates $25,000 for the purposes of the study.

HOUSE BILL 474 - National Guard Tuition Grants

This measure raises the maximum tuition grant in the program for National Guard members attending college from $500 to $1,000.

HOUSE BILL 1003 - Freedom of Information Act

Currently consideration or discussion of private gifts and contributions to institutions of higher education is exempt from public disclosure. House Bill 1003, however, removes the exemption with respect to the terms or conditions of any gift from a foreign government, corporation, or person.

SENATE BILL 155 - Committees Supervising Faculty Experiments

This bill grants immunity from civil liability for members of certain committees required for the conduct of research projects by faculty members in institutions of higher education. Immunity does not apply to those actually conducting the research.

SENATE BILL 214 - Approval of Institutions of Higher Education to Operate in Virginia

A major revision to the Council of Higher Education's statutes, the bill applies to all in-state private institutions and all out-of-state institutions offering degree credit work, certificates, or diplomas in Virginia. Major provisions are:

1. Permits each in-state institution to continue to confer degrees as currently authorized.
2. Requires approval for an in-state private institution to move to a higher degree granting level.
3. Exempts from Council approval all honorary degrees and specifically religious degrees. Also exempts degrees from Bible colleges as long as the degrees

are specifically identified as religious in their titles and on the face of their diplomas, and as long as bulletins and other printed materials plainly identify the degrees as religious.

4. Requires out-of-state institutions to fulfill certain requirements and to demonstrate that they have adequate resources to offer programs in Virginia.

5. Provides for suspension of an institution's approval in the event that it fails to meet certain standards, and provides for an appeal procedure.

HOUSE JOINT RESOLUTION 5 - Alcohol Fuels

This resolution notes the possible benefits of increased use of alcohol fuels and encourages institutions of higher education to advance research in this area.

HOUSE JOINT RESOLUTION 7 - Student Financial Assistance

It is estimated that students attending Virginia institutions of higher education annually receive approximately one hundred thirty five million dollars through various student aid programs. HJR 7 requests the Council of Higher Education to study all aspects of student financial assistance, including its possible influence on tuition levels, and to determine how all available aid can best be employed and coordinated. The Council is to report to the Governor and General Assembly by November 1, 1980.

HOUSE JOINT RESOLUTION 62 - Programs for the Learning Disabled

The Council of Higher Education is requested to determine the extent to which institutions of higher education have programs to accommodate persons with learning disabilities.

HOUSE JOINT RESOLUTION 64 - Teaching of Reading

Institutions of higher education with teacher preparation programs are requested to place emphasis on communication skills to insure that their graduates are adequately prepared to teach children to read or to be ready to learn to read.

HOUSE JOINT RESOLUTION 97 - Vocational-Technical and Career Education

This resolution creates a joint legislative subcommittee, including representatives from the public schools and higher education, to study all aspects of Vocational-Technical and Career Education and the roles of various agencies and institutions in this area.

HOUSE JOINT RESOLUTION 100 - Teacher Preparation Programs

The Council of Higher Education is requested to conduct, in cooperation with public and private institutions of higher education, a study of the standards for admission into teacher training programs. The Council is also requested to identify areas of endorsement in which there may be shortages of teachers.

SENATE JOINT RESOLUTION 20 - Agriculture Programs

There are two land grant universities in Virginia, Virginia Polytechnic Institute and State University and Virginia State University. This resolution requests VPI & SU, in cooperation with Virginia State, to formulate a comprehensive plan for higher education in agriculture and to submit the plan to the Council of Higher Education.

SENATE JOINT RESOLUTION 43 - Teaching of Health and Physical Education

In 1977, the General Assembly requested the elimination of the dual endorsement to teach health and physical education. SJR 43 requests a joint subcommittee study to determine the effects of the elimination.

SENATE JOINT RESOLUTION 51 - Eminent Scholars Program

This program provides State matching funds for private money raised to bring distinguished faculty to state-supported colleges and universities. The General Assembly expressed its support and encouragement of the program through SJR 51.

ANALYSIS OF HIGHER EDUCATION APPROPRIATIONS

INTRODUCTION

The 1980 General Assembly was presented with an executive budget which was described as "bare bones." For the main higher education agencies' Educational and General programs, the Governor's recommendation was $812.2 million from the General Fund. The Council of Higher Education had recommended $836.6 million; the legislature finally appropriated $820.4 million.

In addition, the General Assembly appropriated a total of $173.7 million for capital outlay projects at institutions of higher education, $71.6 million of which is from the General Fund. Higher education thus received 54 percent of all General Fund appropriations for capital outlay, compared to 55 percent in the 1978-80 biennium. All twelve of the highest priority projects recommended for funding by the Council of Higher Education received either planning or construction appropriations.

SOURCES OF REVENUE FOR HIGHER EDUCATION

Appropriations to higher education are for two basic purposes, the regular operating expense requirements of the institution and the development of improved or expanded physical facilities. The sources of revenue for each of these purposes are the State General Fund, which is derived from the tax revenues of the Commonwealth, and revenue from other sources. Other revenue is divided into four categories: Higher Education Operating Funds, Special Funds, Trust and Agency Funds, and Federal Trust Funds. The distinctions between the General and non-General Funds are the sources of the revenues for each and, in some respect, the functions the funds support.

In operating expenses, the majority of non-General Funds is termed Higher Education Operating Funds. These are funds that are paid by the user for services provided directly to him. Examples of such revenues are student tuition, required fees, room and board charges, and other institutional charges. Federal grants, which are generated by an institution and as a rule used only by that institution, are also included under Higher Education Operating Funds.

APPROPRIATIONS FOR OPERATING EXPENSES

Total appropriations for the operating expenses of all institutions, affiliated agencies, and other higher education related activities were $2,213,746,505 for the 1980-82 biennium. General Fund support for all higher education increased 19.6 percent over the 1978-80 biennium. Appropriations to the main higher education agencies - institutions of higher education as shown in Table 2 - increased 21.3 percent. This increase included increases for faculty salaries ranging from 6 to 9 percent, depending upon the institution's relative position within a group of similar institutions across the nation which are used to produce a "benchmark" salary average for each Virginia college or university.

For budgetary purposes, the operation of an institution of higher education is normally separated into four categories: Educational and General programs, Financial Assistance for Educational and General Services, Student Financial Assistance, and Auxiliary Enterprises.

Educational and General programs include the instructional, research, and public service programs of an institution as well as the necessary academic support, institutional support, student services, and physical plant maintenance and operation. Financial Assistance to Educational and General Services includes those aspects of the Educational and General programs which are funded entirely from non-State sources, primarily the federal government and private foundations. Research is a major activity within this group.

Student Financial Assistance funds are funds specifically appropriated for scholarships, fellowships, and other forms of student assistance such as loans. Auxiliary Enterprises are operated by an institution for the purpose of providing services of a non-educational nature to students, faculty, and staff. These enterprises are generally operated on a self-supporting basis and include such services as dormitories and dining halls.

Appropriations for 1980-82, separated into the four categories, were as follows:

1. *Educational and General* - $1,714,420,425, of which $1,002,550,345 (58.5 percent), was from the General Fund.

2. *Financial Assistance for Educational and General Services* - $268,031,850, of which $9,994,800 (3.7 percent), was from the General Fund.

3. *Student Financial Assistance* - $33,244,790, of which $29,069,990 (87.4 percent), was from the General Fund.

4. *Auxiliary Enterprises* - $198,049,440, all from the Higher Education Operating Fund.

These total appropriations for all higher education include funds appropriated to non-higher education agencies but earmarked to be expended for higher education purposes. This is a rather broad definition of higher education and includes, for example, the Departments of Health and Vocational Rehabilitation, both of which were appropriated funds for student aid to be expended for students attending institutions of higher education.

Appropriations for 1980-82 included a number of noteworthy steps for higher education. The most significant new program added was the College of Veterinary Medicine at Virginia Polytechnic Institute and State University, which was appropriated $2.8 million in operating funds from the General Fund. The veterinary school also received $8 million in capital outlay from the General Fund. Also added to the higher education totals in 1980-82 was the School of Law at George Mason University.

The legislature also took action with policy significance through the Appropriations Act. A major new initiative was the appropriation of $1.7 million for a program known as "Funds for Maintenance of Excellence." This program is intended to make available to institutions of higher education funds to create or maintain excellent programs in a period of stable enrollments. Funds are to be distributed by the Council of Higher Education on a competitive basis; the program represents a step away from enrollment based funding. Shortly after the legislative session, the Council of Higher Education selected 19 of more than 80 proposals to receive "Excellence" funds.

Another significant action was the establishment in the Appropriations Act of a fixed percentage of overhead from research grants and contracts which will be recovered by the State. Policy had been that 30 percent of these funds (primarily from federal sources) would be returned to the General Fund; however, the executive budget proposed that 100 percent of overhead be returned. The legislature, recognizing the great importance of research done at Virginia's colleges and universities, wrote language into the Appropriations Act confirming the original policy of 30 percent.

The 1980-82 Appropriations Act also completes a process begun in 1976 through which students at Virginia's senior colleges and universities pay, in the aggregate, 30 percent of the cost of their educations. All senior institutions will arrive at the 30 percent mark in the second year of the biennium.

Finally, the legislature continued to demonstrate its support of Virginia's private institutions of higher education by increasing the Tuition Assistance Grant and Loan Program (to be the Tuition Assistance Grant Program after July 1, 1980) by 29 percent. This is a non-need based program intended to reduce the tuition differential between public and private institutions. Each Virginia student attending a Virginia private college will receive $625 per year in 1980-82 toward his or her tuition.

Table 1 provides information on appropriated funds in support of each institution, affiliated agency, and other higher education related activity within the Virginia system of higher education for the 1980-82 biennium. Table 2 provides a General Fund comparison with previous biennia for these agencies.

APPROPRIATIONS FOR CAPITAL OUTLAY

Table 3 reflects the funding actions of the 1980 General Assembly for higher education capital outlay by function and source of funds. The General Assembly appropriated $173.7 million for higher education capital outlay for the 1980-82 biennium. Of this amount, $71.6 million (41 percent) is from the General Fund. Of the remaining, $53.4 million (31 percent) is from Revenue Bonds, $44.2 million (25 percent) from Higher Education Operating Funds, and $4.6 million (3 percent) from Trust and Agency Funds, which include local government funds, private gifts and grants, endowment funds, and other non-State sources.

The appropriation of $71.6 million in General Funds for higher education represents 54 percent of the $132 million in General Funds appropriated for all statewide capital outlay purposes. This compares with 55 percent for the 1978-80 biennium and continues to demonstrate the priority placed on higher education capital outlay needs.

The funds appropriated for new construction will result in ten new academic buildings plus additions to four existing academic buildings. Institutions of higher education also received $3.8 million for the removal of architectural barriers to the handicapped and have requested $4.7 million for energy conservation projects. In addition, institutions will receive a share of the $2 million central appropriation to correct asbestos hazards; this amount is not included in the summary table.

Of the non-General Fund capital projects authorized, $25.6 million is associated with the construction of additional student housing or renovation of existing dormitory facilities. Approximately $18.2 million of this amount is for the construction of additional housing at four residential institutions; the General Assembly supported the Council of Higher Education's recommendation that no additional student housing be authorized at urban institutions of higher education. An additional $76.6 million in non-General Funds was appropriated for such activities as student dining facilities, campus centers, intercollegiate athletic facilities and bookstores.

TABLE I - TOTAL APPROPRIATIONS FOR OPERATING EXPENSES BY FUNCTION AND BY SOURCE OF FUNDS, 1980-82

INSTITUTION	Educational and General Programs			Financial Assistance to E&G Prog.	Student Aid	Auxiliary Enterprises	Total Operating Expenses		
	General Fund	Non-General Funds	Total Funds	Non-General Funds	General Fund	Non-General Funds	General Fund	Non-General Funds	Total Funds
4-YR. COLLEGES & UNIVERSITIES:									
C. Newport	9,027,390	4,065,120	13,092,510	212,000	163,900	2,055,600	9,191,290	6,332,720	15,524,010
Clinch Valley	4,268,180	1,688,730	5,956,910	1,044,200	131,955	--	4,400,135	2,732,930	7,133,065
George Mason U.	38,668,520	16,856,970	55,525,490	5,200,000	408,900	6,390,000	39,077,420	28,446,970	67,524,390
James Madison U.	33,335,855	15,517,835	48,853,690	7,422,600	352,100	29,619,700	33,687,955	52,560,135	86,248,090
Longwood College	10,221,690	4,512,020	14,733,710	110,290	239,100	8,395,900	10,460,790	13,018,210	23,479,000
Mary Washington	10,214,240	4,561,070	14,775,310	20,000	101,500	7,483,600	10,315,740	12,064,670	22,380,410
Norfolk State U.	26,801,895	11,950,685	38,752,580	18,792,000	1,236,900	8,102,890	28,038,795	38,845,575	66,884,370
Old Dominion U.	50,319,120	25,934,210	76,253,330	2,635,300	706,883	8,590,850	51,026,005	37,160,360	88,186,365
Radford U.	20,350,940	9,120,640	29,471,580	558,200	413,400	17,959,200	20,764,340	27,638,040	48,402,380
Univ. of Virginia	120,963,320	49,698,900	170,664,220	82,462,400	1,074,600	21,458,600	122,039,920	153,619,900	275,659,820
Va. Commonwealth U.	118,673,705	47,893,825	166,567,530	52,845,700	1,295,600	16,261,300	119,969,305	117,000,825	236,970,130
Va. Military Inst.	9,449,900	3,940,720	13,390,620	68,600	234,460	7,638,100	9,774,360	11,647,420	21,421,780
VPI & SU	119,347,310	51,031,700	170,379,010	2,179,500	1,261,000	37,373,500	120,608,310	90,584,700	211,193,010
Virginia State U.	18,043,790	9,988,270	28,032,060	12,000,000	908,000	11,333,700	18,951,790	33,321,970	52,273,760
William and Mary	35,129,485	15,729,235	50,858,720	4,966,150	544,800	14,772,600	35,674,285	35,467,985	71,142,270
All 4-Yr. Colleges & Universities	624,817,340	272,489,930	897,307,270	190,516,940	9,163,100	197,435,540	633,980,440	660,442,410	1,294,422,850
2-YR. COLLEGE:									
Richard Bland College	2,986,750	1,174,540	4,161,290	--	56,790	22,200	3,043,540	1,196,740	4,240,280
COMMUNITY COLLEGES:									
State Board-Administration	8,700,600	--	8,700,600	28,510	--	--	8,700,600	28,510	8,729,110
Industrial Training	1,035,200	--	1,035,200	--	--	--	1,035,200	--	1,035,200
Blue Ridge	4,139,160	1,094,600	5,233,760	8,000	--	29,100	4,139,160	1,131,700	5,270,860
Central Virginia	6,761,150	2,098,130	8,859,280	183,000	--	65,300	6,761,150	2,346,430	9,107,580
Dabney S. Lancaster	3,228,360	909,530	4,137,890	839,200	--	--	3,228,360	1,748,730	4,977,090
Danville	6,290,555	1,647,555	7,938,110	--	--	33,800	6,290,555	1,681,355	7,971,910
Eastern Shore	1,902,545	272,065	2,174,610	435,600	--	2,800	1,902,545	710,465	2,613,010
Germanna	2,631,810	608,720	3,240,530	10,000	--	--	2,631,810	618,720	3,250,530
J. S. Reynolds	16,347,115	5,638,520	21,985,635	1,221,700	--	--	16,347,115	6,860,220	23,207,335
John Tyler	6,571,150	2,077,100	8,648,250	622,000	--	61,200	6,571,150	2,760,300	9,331,450
Lord Fairfax	3,708,605	953,545	4,662,150	660,000	--	30,300	3,708,605	1,643,845	5,352,450
Mountain Empire	3,363,245	855,875	4,219,120	1,305,000	--	19,000	3,363,245	2,179,875	5,543,120
New River	6,033,300	2,148,225	8,181,525	2,250,000	--	--	6,033,300	4,398,225	10,431,525
Northern Virginia	51,826,210	19,695,820	71,522,030	1,093,800	--	--	51,826,210	20,789,620	72,615,830
Patrick Henry	2,888,165	747,475	3,635,640	535,800	--	--	2,888,165	1,283,275	4,171,440
Paul D. Camp	3,103,170	889,850	3,993,020	351,200	--	27,800	3,103,170	1,268,850	4,372,020
Piedmont Virginia	5,092,650	1,778,430	6,871,080	564,500	--	--	5,092,650	2,342,930	7,435,580
Rappahannock	3,253,395	906,565	4,159,960	964,000	--	--	3,253,395	1,870,565	5,123,960
Southside Virginia	3,894,265	935,065	4,829,330	1,374,100	--	37,400	3,894,265	2,346,565	6,240,830
Southwest Virginia	6,545,080	2,050,710	8,595,790	1,100,000	--	34,900	6,545,080	3,185,610	9,730,690
Thomas Nelson	11,260,985	3,722,520	14,983,505	391,400	--	112,000	11,260,985	4,225,920	15,486,905
Tidewater	24,002,215	9,008,945	33,011,160	1,860,800	--	--	24,002,215	10,869,745	34,871,960
Virginia Highlands	4,022,990	1,303,210	5,326,200	650,000	--	22,600	4,022,990	1,975,810	5,998,800
Virginia Western	10,722,510	3,037,060	13,759,570	1,125,200	--	81,600	10,722,510	4,243,860	14,966,370
Wytheville	5,022,735	1,667,375	6,690,110	1,284,500	--	33,900	5,022,735	2,985,775	8,008,510
All Community Colleges	202,347,165	64,046,890	266,394,055	18,858,310	--	391,700	202,347,165	83,496,900	285,844,065
TOTAL - ALL INSTITUTIONS	830,151,255	337,711,360	1,167,862,615	209,375,250[1]	9,219,890	198,049,440	839,371,145	745,136,050	1,584,507,195

AFFILIATED AGENCIES:									
UVA: Hospital Division	30,087,200	148,526,800	178,614,000	--	--	--	30,087,200	148,526,800	178,614,000
Blue Ridge Hospital	5,015,400	6,237,400	11,252,800	--	--	--	5,015,400	6,237,400	11,252,800
School of Cont. Educ. & Public Serv. Bur.	4,892,410	7,237,190	12,129,600	661,100	--	--	4,892,410	7,898,290	12,790,700
VCU: MCV-Health Sci. Div.	53,527,900	168,753,300	222,281,200	--	--	--	53,527,900	168,753,300	222,281,200
Hospital	37,320,760	17,601,060	54,921,820	5,102,600	--	--	37,320,760	22,703,660	60,024,420
VPI&SU: Extension Div.	24,036,820	10,230,520	34,267,340	41,480,600	--	--	24,036,820	51,711,120	75,747,940
Research Div.	752,800	40 900	793,700	1,417,500	--	--	752,800	1,458,400	2,211,200
William & Mary - VARC	7,766,600	14,491,450	22,258,050	--	--	--	7,766,600	14,491,450	22,258,050
VIMS[2]									
Mary Washington:									
Carl Melchers Memorial &	151,300	8,000	159,300	--	--	--	151,300	8,000	159,300
James Monroe Law Office	100,000	--	100,000	--	--	--	100,000	--	100,000
Geo. C. Marshall Res. Ctr.									
ALL AFFILIATED AGENCIES	163,651,190	373,126,620	536,777,810	48,661,800[1]	--	--	163,651,190	421,788,420	585,439,610
OTHER HIGHER EDUCATION:									
State Council of Higher Education: Administration	2,417,500	241,000	2,658,500	--	--	--	2,417,500	241,000	2,658,500
Supplemental Programs:									
Admin.-CSAP/TAGLP	676,900	100,000	776,900	--	--	--	676,900	100,000	776,900
Funds for Excellence	--	--	--	1,793,300	--	--	1,793,300	--	1,793,300
Affirmative Action	--	--	--	--	200,000	--	200,000	--	200,000
Coll. Scholar. Asst. Prog.	--	--	--	--	7,563,300[3]	--	4,363,300	3,200,000	7,563,300
Eminent Scholars	--	--	--	2,145,600	--	--	2,145,600	--	2,145,600
Regional Grants & Contracts:	--	--	--	1,936,000	--	--	1,936,000	--	1,936,000
(Accomack & Northampton)	--	--	--	(80,000)	--	--	--	--	--
(Forestry)	--	--	--	(28,895)	--	--	--	--	--
(Library)	--	--	--	(147,000)	--	--	--	--	--
(Medical & Dental)	--	--	--	(223,250)	--	--	--	--	--
(Optometry)	--	--	--	(460,000)	--	--	--	--	--
(Veterinary Medicine)	--	--	--	(996,855)	--	--	--	--	--
Tuition Asst. Grant Program	--	--	--	--	14,750,000	--	14,750,000	--	14,750,000
Statewide Library Services	219,700	--	219,700	--	--	--	219,700	--	219,700
Total Supplemental Programs	896,600	100,000	996,600	5,874,900	22,513,300	--	26,084,800	3,300,000	29,384,800
State Education Asst. Auth.	220,800	691,100	911 900	--	--	--	220,800	691,100	911,900
Southern Regional Educ. Bd.:									
Operational Expenses	128,000	--	128,000	--	--	--	128,000	--	128,000
(Inst. for High. Educ. Oppor. in the South)	(24,000)	--	(24,000)	--	--	--	--	--	--
Department of Health	--	--	--	--	242,000	--	242,000	--	242,000
Dept. of Rehab. Services	--	--	--	--	1,218,000[4]	--	243,200	974,800	1,218,000
Div. of War Veteran's Claims	--	--	--	--	1,600	--	1,600	--	1,600
Eastern Va. Medical Auth.:									
Medical Education	--	--	--	4,119,900	50,000	--	4,169,900	--	4,169,900
Patient Health Services	5,085,000	--	5,085,000	--	--	--	5,085,000	--	5,085,000
Total - Other Higher Education	8,747,900	1,032,100	9,780,000	9,994,800[5]	24,024,900	--	38,592,800	5,206,900	43,799,700
GRAND TOTALS	1,002,550,345	711,870,080	1,714,420,425	268,031,850	33,244,790[6]	198,049,440	1,041,615,135	1,172,131,370	2,213,746,505

(1) All Non-General Funds.
(2) VIMS total agency budget included in appropriations totals for the first time. Previously, only the portion related to instruction was included. VIMS is now officially part of the College of William and Mary.
(3) Of this amount, $3,200,000 are Non-General Funds.
(4) Of this amount, $974,800 are Non-General Funds.
(5) All General Funds.
(6) Of this amount, $4,174,800 are Non-General Funds.

Table 2 - INCREASE IN APPROPRIATIONS FROM THE STATE GENERAL FUND FOR OPERATING EXPENSES IN VIRGINIA STATE-SUPPORTED COLLEGES AND UNIVERSITIES

	1976-78	1978-80	Percent Increase (Decrease)	1980-82	Percent Increase (Decrease)
All 4-Yr. Col. & Univ.:					
C. Newport	4,800,125	7,226,520	50.5	9,191,290	27.2
Clinch Valley	2,894,435	3,795,885	31.1	4,400,135	15.9
George Mason U.	17,886,315	26,625,555	48.9	39,077,420	46.8
James Madison U.	20,241,600	26,542,375	31.1	33,687,955	26.9
Longwood	6,732,520	8,159,675	21.2	10,460,790	28.2
Mary Washington	5,277,840	7,945,970	50.6	10,315,740	29.8
Norfolk State U.	19,224,150	22,312,520	16.1	28,038,795	25.7
Old Dominion U.	27,274,325	40,252,295	47.6	51,026,005	26.8
Radford U.	11,617,335	16,148,300	39.0	20,764,340	28.6
U. Va.	79,412,350	99,718,150	25.6	122,039,920	22.4
VCU	70,955,645	100,809,130	42.1	119,969,305	19.0
VMI	6,229,065	8,205,210	31.7	9,774,360	19.1
VPI & SU	79,178,685	100,718,140	27.2	120,608,310	19.7
Va. State U.	13,368,780	16,703,745	24.9	18,951,790	13.5
William and Mary	22,863,730	28,145,985	23.1	35,674,285	26.7
All 4-Yr. Col. & Univ.	387,956,900	513,309,455	32.3	633,980,440	23.5
2-Yr. Col.:					
Richard Bland College	1,849,675	2,545,280	37.6	3,043,540	19.6
Community Col.:					
State Board-Administration	4,310,185	8,480,140	96.7	8,700,600	2.6
Elect. Data Processing	2,096,250	--	--	--	--
Special Train. Prog.	1,021,985	962,380	(5.8)	1,035,200	7.6
Blue Ridge	2,297,750	3,629,085	57.9	4,139,160	14.1
Central Virginia	4,051,830	5,854,225	44.5	6,761,150	15.5
D. S. Lancaster	1,903,905	2,688,055	41.2	3,228,360	20.1
Danville	3,599,745	5,199,865	44.5	6,290,555	21.0
Eastern Shore	1,207,620	1,557,430	29.0	1,902,545	22.2
Germanna	1,835,035	2,127,390	15.9	2,631,810	23.7
J. S. Reynolds	13,227,220	15,059,190	13.9	16,347,115	8.6
John Tyler	4,214,050	6,029,705	43.1	6,571,150	9.0
Lord Fairfax	2,252,400	3,134,490	39.2	3,708,605	18.3
Mountain Empire	2,034,185	2,489,640	22.4	3,363,245	35.1
New River	3,852,690	5,666,020	47.1	6,033,300	6.5
Northern Virginia	37,241,500	47,052,210	26.3	51,826,210	10.1
Patrick Henry	1,770,805	2,546,595	43.8	2,888,165	13.4
Paul D. Camp	2,010,885	2,508,480	24.7	3,103,170	23.7
Piedmont Virginia	2,665,120	4,026,845	51.1	5,092,650	26.5
Rappahannock	2,345,845	2,817,545	20.1	3,253,395	15.5
Southside Virginia	2,785,320	3,299,685	18.5	3,894,265	18.0
Southwest Virginia	3,387,090	4,629,370	36.7	6,545,080	41.4
Thomas Nelson	6,808,970	9,888,975	45.2	11,260,985	13.9
Tidewater	13,525,655	19,859,650	46.8	24,002,215	20.9
Virginia Highlands	2,411,635	3,285,645	36.2	4,022,990	22.4
Virginia Western	7,055,180	9,378,070	32.9	10,722,510	14.3
Wytheville	2,717,850	3,808,150	40.1	5,022,735	31.9
All Community Colleges	132,630,705	175,978,835	32.7	202,347,165	15.0
TOTAL, All Institutions	522,437,280	691,833,570	32.4	839,371,145	21.3

	1976-78	1978-80	Percent Increase (Decrease)	1980-82	Percent Increase (Decrease)
Affiliated Agencies:					
Mary Washington:					
Gari Melchers Memorial & J. Monroe Law Memorial	77,850	104,005	33.6	151,300	45.5
U.Va.:					
School of Continuing Ed. & Public Service Bureau	4,171,355	4,815,310	15.4	4,892,410	1.6
Hospital Division	18,069,450	27,559,235	52.5	30,087,200	9.2
Blue Ridge Sanitorium	6,808,745	4,245,200	--	5,015,400	18.1
VCU:					
MCV-Health Science Division Hospital	38,208,945	49,842,575	30.4	53,527,900	7.4
VPI & SU:					
Extension Division	26,531,355	33,347,350	25.7	37,320,760	11.9
Research Division	15,314,190	20,638,045	34.8	24,036,820	16.5
William & Mary-VARC	761,515	883,245	16.0	752,800	(14.8)
William & Mary-VIMS	4,234,665	5,197,805	22.7	7,766,600	49.4
Geo. C. Marshall Research Center	100,000	100,000	--	100,000	--
All Affiliated Agencies	114,278,070	146,732,770	28.4	163,651,190	11.5
Other Higher Education:					
St. Council of Higher Ed. Administration	1,706,925	2,412,015**	41.3	2,417,500	.2
Affirmative Action Prog.	145,000	712,000	391.0	200,000	(72.0)
Co-ord. Library Services	183,000	193,475	5.7	219,700	13.6
Eminent Scholars	1,452,000	1,555,380	7.1	2,145,600	37.9
Regional Ed. & Schlrshp.	1,482,750	2,071,055	39.7	1,936,000	(6.5)
Admin. of TACLP & CSAP	197,030	480,060	143.6	676,900	41.0
Col. Schlrshp.Asst. Prog.	2,155,415	4,363,315	102.4	4,363,300	--
Tuition Asst. Grant & Loan Program	7,965,805	11,434,300	43.5	14,750,000	29.0
Funds for Excellence	--	--	--	1,793,300	--
St. Board of Education	450,000*	--	--	--	--
Southern Reg. Ed. Board	141,500	111,500	(21.2)	128,000	14.8
Dept. of Corrections	354,320	--	--	--	--
Dept. of Health	212,000	234,000	10.4	242,000	3.4
Dept. of Mental Health/ Retardation	--	120,000	--	--	--
Dept. of Vocational Rehab.	--	1,000,000	--	243,200	(75.7)
Dept. of Welfare	150,800	33,550	(77.8)	--	--
Div. of War Veteran's Claims	1,600	1,600	--	1,600	--
E. Va. Medical Authority	2,637,895	7,619,840	188.9	9,254,900	21.5
State Education Assistance Authority	106,810	195,370	82.9	220,800	13.0
Virginia Institute for Scientific Research	80,000	80,000	-0-	--	--
TOTAL, Other Higher Ed.	19,422,850	32,617,660	67.9	38,592,800	18.3
GRAND TOTALS	656,138,200	871,184,000	32.8	1,041,615,135	19.6

*Includes $100,000 in Law Enforcement scholarships.
**Includes $180,000 for E & G Programs.

Table 3 - Total Appropriations for Capital Outlay by Function and by Source of Funds, 1980-82

	Function									Source of Funds				
	Educational and General Activities										Non General Funds			
	Pre-Planning	New Construction	Repairs & Renovations	Utilities & Site Work	Handicapped	Energy(1)	Total	Auxiliary Enterprises	Grand Total	General Funds	Revenue Bonds	Higher Education Operating	Trust and Agency	Grand Total
4-Yr. Col. & Univ.:														
C. Newport	-	3,290,360	211,940	17,000	-	372,160	3,891,460	2,427,370	6,318,830	3,891,460	2,427,370	-	-	6,318,830
Cl. Valley of U. Va.	-	-	-	230,600	26,350	-	256,950	1,030,000	1,286,950	256,950	1,030,000	-	-	1,286,950
George Mason U.	25,000	4,516,000	290,000	622,000	-	-	5,453,000	11,210,000	16,663,000	5,453,000	11,210,000	-	-	16,663,000
James Madison U.	-	2,510,000	34,600	39,250	185,550	-	2,769,400	7,892,455	10,661,855	2,769,400	4,660,040	3,232,415	-	10,661,855
Longwood	-	-	-	47,800	-	65,300	113,100	735,800	848,900	113,100	735,800	-	-	848,900
Mary Washington	50,000	-	50,000	617,100	-	-	717,100	348,800	1,065,900	717,100	-	348,800	-	1,065,900
Norfolk State U.	58,540	4,851,400	878,520	-	204,050	151,840	6,144,350	867,900	7,012,250	6,144,350	867,900	-	-	7,012,250
Old Dominion U.	50,000	-	1,409,140	545,240	204,200	-	2,208,580	6,297,815	8,506,395	2,208,580	5,017,985	1,279,830	-	8,506,395
Radford U.	-	-	1,327,044	462,587	540,400	533,450	2,863,481	-	2,863,481	2,863,481	-	-	-	2,863,481
U.Va.	-	-	-	1,114,000	601,000	1,941,000	3,656,000	11,620,445	15,276,445	3,656,000	6,620,000	5,000,445	-	15,276,445
VCU	25,000	11,500,000	21,650	-	644,300	600,000	12,790,950	9,142,662	21,933,612	11,290,950	9,117,662	25,000	1,500,000	21,933,612
VMI	-	-	1,509,110	-	-	107,095	1,616,205	88,010	1,704,215	1,616,205	-	88,010	-	1,704,215
VPI & SU	-	21,466,000	46,120	338,200	521,340	504,055	22,875,715	11,129,000	34,004,715	9,409,715	8,629,000	15,966,000	-	34,004,715
Virginia State U.	189,000		4,109,000	612,382	-	-	4,910,382	-	4,910,382	4,910,382	-	-	-	4,910,382
William and Mary	-	-	2,477,245	-	166,550	313,400	2,957,195	3,792,300	6,749,495	2,957,195	-	3,792,300	-	6,749,495
All 4-Yr. Col. & Univ.	397,540	48,133,760	12,364,369	4,646,159	3,093,740	4,588,300	73,223,868	66,582,557	139,806,425	58,257,868	50,315,757	29,732,800	1,500,000	139,806,425
2-Yr. Col.:														
R. Bland of W&M	-	-	47,170	5,000	-	-	52,170	-	52,170	52,170	-	-	-	52,170
Community Col.:														
Blue Ridge	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central Virginia	-	-	29,885	95,000	-	-	124,885	-	124,885	29,885	-	-	95,000	124,885
Dabney S. Lancaster	-	-	355,000	31,300	-	-	386,300	-	386,300	355,000	-	-	31,300	386,300
Danville	-	-	89,100	-	-	-	89,100	-	89,100	89,100	-	-	-	89,100
Eastern Shore	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Germanna	-	-	-	-	-	-	-	-	-	-	-	-	-	-
J. Sargeant Reynolds	-	2,173,500	-	229,000	-	-	2,402,500	-	2,402,500	1,500,000	-	-	902,500	2,402,500
John Tyler	-	-	-	27,000	-	-	27,000	90,000	117,000	-	-	90,000	27,000	117,000
Lord Fairfax	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mountain Empire	-	2,992,850	-	83,500	-	-	3,076,350	-	3,076,350	1,000,000	-	1,000,000	1,076,350	3,076,350
New River	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Northern Virginia	-	1,001,730	325,000	446,400	-	-	1,773,130	-	1,773,130	1,326,730	-	-	446,400	1,773,130
Patrick Henry	-	-	-	28,200	-	-	28,200	-	28,200	-	-	-	28,200	28,200
Paul D. Camp	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Piedmont Virginia	-	670,610	-	-	-	-	670,610	-	670,610	600,000	-	-	70,610	670,610
Rappahannock	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southside Virginia	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southwest Virginia	-	-	-	218,700	-	-	218,700	-	218,700	-	-	-	218,700	218,700
Thomas Nelson	-	-	157,700	-	-	-	157,700	-	157,700	157,700	-	-	-	157,700
Tidewater	-	-	2,156,900	-	-	-	2,156,900	-	2,156,900	2,156,900	-	-	-	2,156,900
Virginia Highlands	-	-	151,440	162,200	-	-	313,640	-	313,640	313,640	-	-	-	313,640
Virginia Western	-	-	-	110,000	-	-	110,000	-	110,000	-	-	-	110,000	110,000
Wytheville	-	2,836,620	-	-	-	-	2,836,620	-	2,836,620	740,000	-	2,000,000	96,620	2,836,620
All Community Col.(2)	-	9,675,310	3,265,025	1,431,300	404,500	107,095	14,883,230	90,000	14,973,230	8,780,550	-	3,090,000	3,102,680	14,973,230
TOTAL, All Institutions	397,540	57,809,070	15,676,564	6,082,459	3,498,240	4,695,395	88,159,268	66,672,557	154,831,825	67,090,588	50,315,757	32,822,800	4,602,680	154,831,825
Affiliated Agencies:														
U. Va.:														
Medical Center	-	754,000	6,056,850	-	328,000	-	7,138,850	-	7,138,850	328,000	-	6,810,850	-	7,138,850
Blue Ridge Sanitarium	-	-	3,209,130	-	-	15,700	3,224,830	-	3,224,830	185,330	3,039,500	-	-	3,224,830
VCU:														
Health Science Div.-Hospital	-	2,400,000	1,544,540	-	-	-	3,944,540	-	3,944,540	2,944,540	-	1,000,000	-	3,944,540
VPI & SU:														
Research Div.	-	468,540	-	350,000	-	-	818,540	-	818,540	818,540	-	-	-	818,540
Extension Div.	-	-	-	-	-	-	-	3,589,000	3,589,000	-	-	3,589,000	-	3,589,000
William & Mary:														
VIMS	-	-	-	187,890	-	-	187,890	-	187,890	187,890	-	-	-	187,890
All Affiliated Agencies	-	3,622,540	10,810,520	537,890	328,000	15,700	15,314,650	3,589,000	18,903,650	4,464,300	3,039,500	11,399,850	-	18,903,650
TOTAL, All Institutions & Agencies	397,540	61,431,610	26,487,084	6,620,349	3,826,240	4,711,095	103,473,918	70,261,557	173,735,475	71,534,888	53,355,257	44,222,650	4,602,680	173,735,475

(1) Institutional Requests Only.

(2) Energy and Handicapped Funds not pro-rated among Community Colleges.